



**City of Midlothian
Water / Wastewater Utility Rates
Exhibit "A"**

Effective October 1, 2021 And Each Year Thereafter on October 1st

WATER RATES

Residential

Minimum/Customer Charge/First 2,000 Gallons:

INSIDE - Residential

Rate Code	Meter Size	Fiscal Year (Beginning Oct. 1st unless otherwise noted)	Base Charge					
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
RI - R7								
R1	3/4" water meter		\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03
R2	1" water meter		49.35	49.35	49.35	49.35	49.35	49.35
R3	1½" water meter		55.43	55.43	55.43	55.43	55.43	55.43
R4	2" water meter		91.31	91.31	91.31	91.31	91.31	91.31

Volume Charge Per 1,000 Gallons:

Rate Code	Meter Size	Range	Volume Charge					
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
RI - R4								
		2,001 - 10,000	\$ 5.11	\$ 5.11	\$ 5.11	\$ 5.11	\$ 5.11	\$ 5.11
		10,001 - 20,000	5.86	5.86	5.86	5.86	5.86	5.86
		20,001 - Above	6.61	6.61	6.61	6.61	6.61	6.61

Minimum/Customer Charge/First 2,000 Gallons:

INSIDE - Apartment Complexes, Mobile Home Parks and Hotel/Motel

Rate Code	Meter Size		Base Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
A1	Per Unit / Room		\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03

Rate Code	Meter Size	Range	Volume Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
A1							
		2,001 - Above	\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97	\$ 5.97

WATER RATES

Minimum/Customer Charge/First 2,000 Gallons:

OUTSIDE - Residential

Rate Code	Meter Size		Base Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OC	3/4" water meter		\$ 39.64	\$ 39.64	\$ 39.64	\$ 39.64	\$ 39.64
OD	1" water meter		59.22	59.22	59.22	59.22	59.22
OE	1½" water meter		66.52	66.52	66.52	66.52	66.52
OF	2" water meter		109.57	109.57	109.57	109.57	109.57

Volume Charge Per 1,000 Gallons:

OUTSIDE - Residential

Rate Code	Meter Size	Range	Volume Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OC - OF							
		2,001 - 10,000	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14	\$ 6.14
		10,001 - 20,000	7.04	7.04	7.04	7.04	7.04
		20,001 - Above	7.94	7.94	7.94	7.94	7.94

Minimum/Customer Charge/First 2,000 Gallons:

OUTSIDE - Apartment Complexes, Mobile Home Parks and Hotel/Motel

Rate Code	Meter Size		Base Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OA1	Per Unit / Room		\$ 39.63	\$ 39.63	\$ 39.63	\$ 39.63	\$ 39.63

Rate Code	Meter Size	Range	Volume Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OA1							
		2,001 - Above	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15



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WATER RATES

Commercial

Minimum/Customer Charge/First 2,000 Gallons:

INSIDE – Commercial and Commercial Multi-Unit Complexes

Rate Code	Meter Size	Base Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
C1 - C8 & F1						
C1	3/4" water meter	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03
C2	1" water meter	49.35	49.35	49.35	49.35	49.35
C3	1½" water meter	55.43	55.43	55.43	55.43	55.43
C4	2" water meter	91.31	91.31	91.31	91.31	91.31
C5	3" water meter	190.23	190.23	190.23	190.23	190.23
C6	4" water meter	266.32	266.32	266.32	266.32	266.32
C7	6" water meter	380.44	380.44	380.44	380.44	380.44
C8	8" water meter	608.73	608.73	608.73	608.73	608.73
C10	10" water meter	751.63	751.63	751.63	751.63	751.63
F1	Fire Hydrant Meter	304.35	304.35	304.35	304.35	304.35

Volume Charge Per 1,000 Gallons:

INSIDE – Commercial and Commercial Multi-Unit Complexes

Rate Code	Meter Size	Volume Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
C1 - C8 & F1						
	2,001 - Above	\$ 5.53	\$ 5.53	\$ 5.53	\$ 5.53	\$ 5.53

WATER RATES

Commercial

Minimum/Customer Charge/First 2,000 Gallons:

OUTSIDE - Commercial and Commercial Multi-Unit Complexes

Rate Code	Meter Size	Base Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
O1 - O8						
O1	3/4" water meter	\$ 39.64	\$ 39.64	\$ 39.64	\$ 39.64	\$ 39.64
O2	1" water meter	59.22	59.22	59.22	59.22	59.22
O3	1½" water meter	66.52	66.52	66.52	66.52	66.52
O4	2" water meter	109.57	109.57	109.57	109.57	109.57
O5	3" water meter	228.28	228.28	228.28	228.28	228.28
O6	4" water meter	319.58	319.58	319.58	319.58	319.58
O7	6" water meter	456.53	456.53	456.53	456.53	456.53
O8	8" water meter	730.48	730.48	730.48	730.48	730.48

OUTSIDE - Commercial and Commercial Multi-Unit Complexes

Rate Code	Meter Size	Volume Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
O1 - O8						
	2,001 - Above	\$ 8.21	\$ 8.21	\$ 8.21	\$ 8.21	\$ 8.21



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WATER RATES

Contract Water

Wholesale

Contract Wholesale Water Customers:

Volume Charge

Volume Charge Per 1,000 Gallon			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Rockett		3.42	3.73	4.03	4.27	4.61
	Mt. Peak		3.47	3.78	4.08	4.32	4.66
	Grand Prairie		2.62	2.80	2.88	2.97	3.06
	Sardis-Lone Elm		3.04	3.13	3.32	3.62	3.73
	Venus		4.48	4.61	4.84	4.99	5.14

Raw Water Sales

Contract Wholesale Water Customers:

Volume Charge

Volume Charge Per 1,000 Gallon			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
RW	Raw Water Sales - GP		\$ 1.36	\$ 1.40	\$ 1.44	\$ 1.48	\$ 1.52
*City of Grand Prairie - Golf Course							

Volume Charge

GP / SLEWS	Raw Water Charge	TBD by TRWD	TBD	TBD	TBD	TBD	TBD

Public Facilities

Rate Code

Meter Size

Base Charge

			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
P1	Public Facilities	All Sizes	\$ -	\$ -	\$ -	\$ -	\$ -

Volume Charge

Volume Charge Per 1,000 Gallon			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
P1	Public Facilities	0 - Above	\$ 4.24	\$ 4.24	\$ 4.24	\$ 4.24	\$ 4.24

WATER RATES

Industrial / Railport

Minimum/Customer Charge/First 2,000 Gallons:

INSIDE - Industrial/Railport

Rate Code

Meter Size

Base Charge

IND / RP 1 - 8			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
RP1	3/4" water meter		\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03	\$ 33.03
RP2	1" water meter		49.35	49.35	49.35	49.35	49.35
RP3	1½" water meter		55.43	55.43	55.43	55.43	55.43
RP4	2" water meter		91.31	91.31	91.31	91.31	91.31
RP5	3" water meter		190.23	190.23	190.23	190.23	190.23
RP6	4" water meter		266.32	266.32	266.32	266.32	266.32
RP7	6" water meter		380.44	380.44	380.44	380.44	380.44
RP8	8" water meter		608.73	608.73	608.73	608.73	608.73

Volume Charge Per 1,000 Gallons:

INSIDE - Industrial/Railport

Rate Code

Meter Size

Volume Charge

IND / RP 1 - 8			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
		2,001 - Above	\$ 5.53	\$ 5.53	\$ 5.53	\$ 5.53	\$ 5.53



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WASTEWATER RATES

Residential

INSIDE - Residential

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
S1A / N1	Average Base Charge		\$ 32.62	\$ 35.56	\$ 38.76	\$ 41.47	\$ 44.37
	Usage Charge		8.49	9.25	10.08	\$ 10.79	11.55

INSIDE - Apartment Complexes, Mobile Home Parks and Hotel/Motel

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
A1	Per Unit / Room		\$ 32.62	\$ 35.56	\$ 38.76	\$ 41.47	\$ 44.37
	Usage Charge		8.49	9.25	10.08	\$ 10.79	11.55

AA - New Apts - per usage

INSIDE - Residential Wastewater-Only

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
WR / WI	Average Base Charge		\$ 32.62	\$ 35.56	\$ 38.76	\$ 41.47	\$ 44.37
	Usage Charge		8.49	9.25	10.08	\$ 10.79	11.55

WASTEWATER RATES

Residential - Outside

OUTSIDE - Residential

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Average Base Charge		\$ 39.14	\$ 42.67	\$ 46.51	\$ 49.76	\$ 53.24
	Usage Charge		10.19	11.10	12.10	\$ 12.95	13.86

OUTSIDE - Apartment Complexes, Mobile Home Parks and Hotel/Motel

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Per Unit / Room		\$ 39.14	\$ 42.67	\$ 46.51	\$ 49.76	\$ 53.24
	Usage Charge		10.19	11.10	12.10	\$ 12.95	13.86

OUTSIDE - Residential Wastewater-Only

<u>Rate Code</u>		<u>Meter Size</u>	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Average Base Charge		\$ 39.14	\$ 42.67	\$ 46.51	\$ 49.76	\$ 53.24
	Usage Charge		10.19	11.10	12.10	\$ 12.95	13.86



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Water / Wastewater Utility Rates
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WASTEWATER RATES

Commercial

INSIDE - Commercial

Rate Code	Meter Size	Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
S3A / DI	Average Base Charge	\$ 65.93	\$ 71.86	\$ 78.33	\$ 83.81	\$ 89.68
	Usage Charge	8.49	9.25	10.08	\$ 10.79	11.55

INSIDE - Commercial Wastewater-Only

Rate Code	Meter Size	Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
WC / EI	Average Base Charge	\$ 65.93	\$ 71.86	\$ 78.33	\$ 83.81	\$ 89.68
	Usage Charge	8.49	9.25	10.08	\$ 10.79	11.55

WASTEWATER RATES

Commercial - Outside

OUTSIDE - Commercial

Rate Code	Meter Size	Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
S4A / DO	Average Base Charge	\$ 79.12	\$ 86.23	\$ 94.00	\$ 100.57	\$ 107.62
	Usage Charge	10.19	11.10	12.10	\$ 12.95	13.86

OUTSIDE - Commercial Wastewater-Only

Rate Code	Meter Size	Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
WO / EO	Average Base Charge	\$ 79.12	\$ 86.23	\$ 94.00	\$ 100.57	\$ 107.62
	Usage Charge	10.19	11.10	12.10	\$ 12.95	13.86

WASTEWATER RATES

Public Facilities

Rate Code	Meter Size	Charge	Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
P2	Public Facilities - All Sizes	Base Charge	\$ -	\$ -	\$ -	\$ -	\$ -
P2	Public Facilities - All Sizes	Flat Rate Only Per 1,000	6.28	6.85	7.47	\$ 7.99	8.55

Industrial / Railport

INSIDE - Industrial/Railport

Rate Code	Meter Size	Charge				
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
IND / RP	Average Base Charge	\$ 65.93	\$ 71.86	\$ 78.33	\$ 83.81	\$ 89.68
	Usage Charge	8.49	9.25	10.08	\$ 10.79	11.55

INSIDE - Industrial/Railport *Wastewater Meter

Rate Code	Meter Size	Wastewater Meter	Charge				
			2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
IND / RPS	Average Base Charge	Wastewater Meter	\$ 65.93	\$ 71.86	\$ 78.33	\$ 83.81	\$ 89.68
	Usage Charge		8.49	9.25	10.08	\$ 10.79	11.55