

**MINUTES OF A BUDGET WORKSHOP  
OF THE GOVERNING BODY  
OF THE CITY OF MIDLOTHIAN, TEXAS**

**TUESDAY, AUGUST 2, 2022**

The City Council of the City of Midlothian convened in a Regular Meeting in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

|                |   |                       |
|----------------|---|-----------------------|
| Richard Reno   | § | Mayor                 |
| Wayne Sibley   | § | Councilmember Place 1 |
| Walter Darrach | § | Councilmember Place 2 |
| Anna Hammonds  | § | Councilmember Place 3 |
| Justin Coffman | § | Mayor Pro Tem Place 5 |
| Hud Hartson    | § | Councilmember Place 6 |

*Absent: Clark Wickliffe*

**REGULAR AGENDA – 4:00 p.m.**

**CALL TO ORDER**

Mayor Richard Reno called the meeting to order at 4:00 p.m. with notice of the meeting duly posted and a quorum present. Mayor pro tem Coffman gave the invocation and led in the pledges.

**2022-327 CITIZENS TO BE HEARD**

Lisa Healy addressed Council regarding being fiscally conservative and making cuts to the budget.

**2022-328 REVIEW AND DISCUSS DRAFT FY 2022-2023 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY**

Chris Dick led Council through a discussion of the Utility Fund projected revenues and departmental budgets, and Special Fund budgets.

**2022-329 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2022-2023 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY**

The next budget workshop meeting is scheduled for Friday, August 5, 2022 at 8:30 a.m.

**2022-330 ADJOURN**

With there being no further business to discuss, Mayor Reno adjourned the meeting at 6:24 p.m.

ATTEST:



Tammy Varner, City Secretary



Richard Reno, Mayor