

**MINUTES
BUDGET WORKSHOP
FRIDAY, JULY 26, 2019**

The City Council of the City of Midlothian convened in a Budget Workshop in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Richard Reno	§	Mayor
Mike Rodgers	§	Councilmember Place 2
Clark Wickliffe	§	Councilmember Place 4
Justin Coffman	§	Mayor pro tem Place 5
Art Pierard	§	Councilmember Place 6

Absent: Councilmembers Sibley and Miller; Councilmember Rodgers left the meeting at 11:00 a.m.

REGULAR AGENDA – 8:30 a.m.

2019-265 CALL TO ORDER

Mayor Reno called the meeting to order at 8:33 a.m.

2019-266 REVIEW AND DISCUSS DRAFT FY 2019-2020 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY

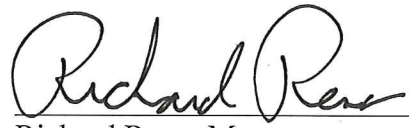
Chris Dick led Council through a discussion of the proposed tax rate, projected revenues, General Fund departmental budgets and supplemental requests.

2019-267 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2019-2020 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY


The next budget workshop meeting is scheduled for Tuesday, July 30 at 6 p.m.

2019-268 ADJOURN

With there being no further business to discuss, Mayor Reno adjourned the meeting at 4:25 p.m.


Richard Reno, Mayor

ATTEST:


Tammy Varner, City Secretary