

**MINUTES
BUDGET WORKSHOP
FRIDAY, JULY 27, 2018**

The City Council of the City of Midlothian convened in a Called/Workshop Meeting in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

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|-------------------|---|-----------------------|---------|
| Bill Houston | § | Mayor | |
| Wayne Sibley | § | Councilmember Place 1 | |
| Mike Rodgers | § | Councilmember Place 2 | @ 12:00 |
| Jimmie L. McClure | § | Councilmember Place 3 | |
| Joe Frizzell | § | Mayor Pro Tem Place 4 | |
| Justin Coffman | § | Councilmember Place 5 | |
| Art Pierard | § | Councilmember Place 6 | |

REGULAR AGENDA – 8:30 a.m.

2018-245 CALL TO ORDER

Mayor Houston called the meeting to order at 8:38 a.m. with notice of the meeting duly posted and a quorum present. Mayor pro tem Frizzell gave the invocation.

2018-246 REVIEW AND DISCUSS DRAFT FY 2018-2019 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY

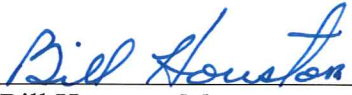
Chris Dick led Council through a discussion of the proposed tax rate, over-65 exemption, projected revenues, General Fund departmental budgets and supplemental requests.

2018-247 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2018-2019 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY

The next scheduled budget workshop is Tuesday, July 31 at 6:00 p.m.


2018-248 ADJOURN

With there being no further business to discuss, Mayor Houston adjourned the meeting at 4:40 p.m.



Bill Houston, Mayor

ATTEST:



Tammy Varner, City Secretary