

**MINUTES
BUDGET WORKSHOP
TUESDAY, JULY 31, 2018**

The City Council of the City of Midlothian convened in a Called/Workshop Meeting in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Bill Houston	§	Mayor
Wayne Sibley	§	Councilmember Place 1
Mike Rodgers	§	Councilmember Place 2
Jimmie L. McClure	§	Councilmember Place 3
Justin Coffman	§	Councilmember Place 5
Art Pierard	§	Councilmember Place 6

Absent: Mayor pro tem Frizzell due to illness

WORK SESSION AGENDA

2018-249 CALL TO ORDER

Mayor Houston called the meeting to order at 6:00 p.m. with notice of the meeting duly posted and a quorum present. Councilmember Coffman gave the invocation.

2018-250 REVIEW AND DISCUSS DRAFT FY 2018-2019 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY.

Chris Dick led the discussion of the remaining General Fund Departments, the Utility Fund Departments, Midlothian Community Development Corporation, and Midlothian Development Authority budgets.


2018-251 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2018-2019 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY.

The next scheduled budget workshop is Friday, August 3 at 8:30 a.m.

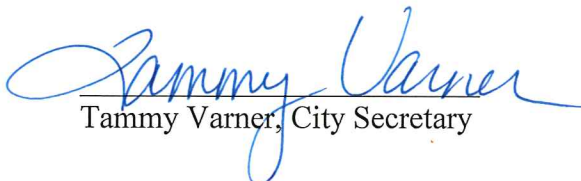
2018-252 ADJOURN

With there being no further business to discuss, Mayor Houston adjourned the meeting at 8:00 p.m.

ATTEST:



Bill Houston, Mayor



Tammy Varner, City Secretary