

**MINUTES**  
**BUDGET WORKSHOP**  
**FRIDAY, JULY 28, 2017**

The City Council of the City of Midlothian convened in a Regular Meeting in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Bill Houston	§	Mayor
Wayne Sibley	§	Councilmember Place 1
Jimmie L. McClure	§	Councilmember Place 3
Joe Frizzell	§	Councilmember Place 4
T. J. Henley	§	Mayor Pro Tem Place 5

*Absent: Councilmembers Rodgers and Miller due to employment conflicts*

**REGULAR AGENDA – 8:30 a.m.**

**CALL TO ORDER**

Mayor Houston called the meeting to order at 8:40 a.m. with notice of the meeting duly posted and a quorum present. Mayor pro tem Henley gave the invocation.

**2017-281 REVIEW AND DISCUSS DRAFT FY 2017-2018 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY**


Chris Dick led Council through a discussion of projected revenues, General Fund departmental budgets and supplemental requests. Larry Barnett gave an overview of the Midlothian Economic Development budget.

**2017-282 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2017-2018 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY**

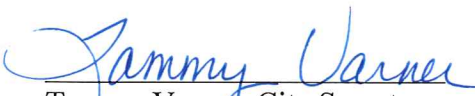
The next scheduled budget workshop is Tuesday, August 1 at 6:00 p.m.

**2017-283 ADJOURN**

With there being no further business to discuss, Mayor Houston adjourned the meeting at 5:00 p.m.

  
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Bill Houston, Mayor

ATTEST:

  
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Tammy Varner, City Secretary