

**MINUTES  
BUDGET WORK SESSION  
JULY 29, 2016**

The City Council of the City of Midlothian convened in a Budget Work Session in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Bill Houston	§	Mayor
Wayne Sibley	§	Councilmember Place 1
Jimmie L. McClure	§	Councilmember Place 3
Joe Frizzell	§	Mayor Pro Tem Place 4
T. J. Henley	§	Councilmember Place 5

*Absent: Mike Rodgers and Ted Miller due to employment conflicts*

**BUDGET WORK SESSION AGENDA – 8:30 a.m.**

**CALL TO ORDER**

Mayor Houston called the work session to order at 8:32 a.m. Councilmember Henley gave the invocation.

**2016-215 REVIEW AND DISCUSS DRAFT FY 2016-2017 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY**


Projected revenues, General and Utility Fund departmental budgets and supplemental requests were reviewed. Chris Dick provided an overview of each department's funded and supplemental budget requests.

**2016-216 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2016-2017 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY**

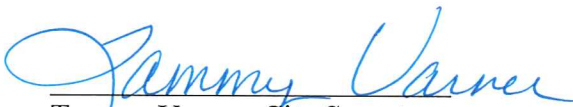
The next scheduled budget workshop is Tuesday, August 2, 2016 beginning at 6:00 p.m.

**2016-217 ADJOURN**

With there being no further business to discuss, Mayor Houston adjourned the meeting at 3:30 p.m.

  
Bill Houston, Mayor

ATTEST:

  
Tammy Varner, City Secretary