

**MINUTES
BUDGET WORKSHOP
Friday, July 26, 2013**

The City Council of the City of Midlothian convened in a Called Meeting in the Council Chambers of City Hall, 104 W. Avenue E, Midlothian, TX 76065, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A. Government Code Chapter 551, with the following members present to-wit:

Bill Houston	§	Mayor
Wayne Sibley	§	Councilmember Place 1
Mike Rodgers	§	Councilmember Place 2 @ 11:00 a.m.
Joe Frizzell	§	Mayor Pro Tem Place 4
T. J. Henley	§	Councilmember Place 5

Absent: Jimmie L. McClure due to planned vacation and Ted Miller due to work conflict

REGULAR AGENDA – 8:30 a.m.

Mayor Houston called the meeting to order at 8:40 a.m. with notice of the meeting duly posted and a quorum present.

2013-304 Review and discuss draft FY 2013-2014 annual operating budgets and related financial matters for the City of Midlothian and take action as necessary

Projected revenues and individual General Fund and Utility Fund budgets were reviewed. Don Hastings provided an overview of each department's funded and supplemental budget requests.

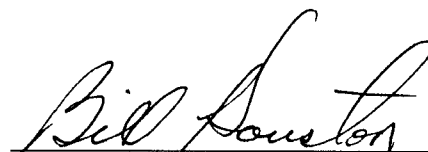
Councilmember Rodgers left the meeting at 3:00 p.m.

2013-305 Review and discuss proposed schedule and work plan for FY 2013-2014 budget preparation process and direct staff as necessary

The Item was not discussed.


2013-306 Adjourn

With there being no further business to discuss, Mayor Houston adjourned the meeting at 4:30 p.m.



Bill Houston, Mayor

ATTEST:



Tammy Varner, City Secretary