

**MINUTES
BUDGET WORKSHOP
FRIDAY, AUGUST 4, 2017**

The City Council of the City of Midlothian convened in a Budget Workshop in the Council Chambers of City Hall, 104 West Avenue E, with the meeting open to the public and notice of said meeting posted as prescribed by V.T.C.A., Government Code, Chapter 551, with the following members present to-wit:

Bill Houston	§	Mayor	
Wayne Sibley	§	Councilmember Place 1	@ 10:30 a.m.
Mike Rodgers	§	Councilmember Place 2	
Jimmie L. McClure	§	Councilmember Place 3	
Joe Frizzell	§	Councilmember Place 4	

Absent: Mayor pro tem Henley and Councilmember Miller

REGULAR AGENDA – 8:30 a.m.

CALL TO ORDER

Mayor Houston called the meeting to order at 9:00 a.m. with notice of the meeting duly posted and a quorum present. Councilmember Frizzell gave the invocation.

2017-281 REVIEW AND DISCUSS DRAFT FY 2017-2018 CITY OF MIDLOTHIAN GENERAL FUND, UTILITY FUND, SPECIAL REVENUE FUNDS AND COMPONENT UNIT PROPOSED ANNUAL OPERATING BUDGETS AND RELATED FINANCIAL MATTERS AND DIRECT STAFF AS NECESSARY

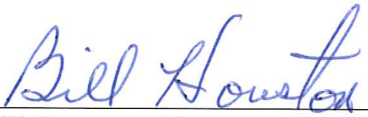
Chris Dick led Council through a discussion of projected Utility Fund revenues, Utility Fund departmental budgets and supplemental requests, Senior Citizens Center proposed budget, and Midlothian Conference Center proposed budget.

2017-282 REVIEW AND DISCUSS PROPOSED SCHEDULE AND WORK PLAN FOR FY 2017-2018 BUDGET PREPARATION PROCESS AND DIRECT STAFF AS NECESSARY

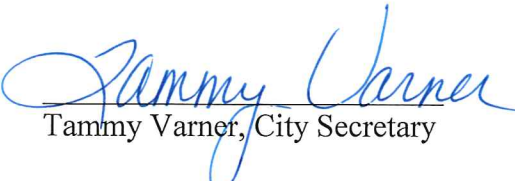
Council will propose the ad valorem tax rate and schedule two public hearings regarding same on Tuesday, August 8, 2017 at 6:00 p.m. Public Hearings for the General Fund and Utility Fund budgets are scheduled for August 22 and September 12 at 6:00 p.m.

2017-283 ADJOURN

With there being no further business to discuss, Mayor Houston adjourned the meeting at 2:00 p.m.


Bill Houston, Mayor

ATTEST:


Tammy Varner, City Secretary